JOHNSON COUNTY, TEXAS
HONORABLE COMMISSIONERS COURT

Document #: BA26-000293-E1
Adjustment Type: Amendment
Commissioners Court Date: 09/28/2026
Fiscal Year: FY 2026

AGENDA ITEM
CA20

BUDGET AMENDMENT

Date: 09/28/2026

Department: Requesting Department

Honorable Commissioners Court of Johnson County:

Pursuant to Chapter 111 of Local Government Code:

The Commissioners Court may authorize an expenditure as an amendment to the original budget to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent thought and attention. (Ref. LGC Sec. 111.011)

I would like to request the following amendments to the county budget:

G/L ACCOUNT	AMOUNT
0415-5100-53110-AJ - Office Supplies and Furnishings	111,080.00
0415-5100-56550-AJ - Construction In Progress	36,993.00
Budget Control E1	(148,073.00)
TOTAL:	**0.00**

Reason:
Increase budget for jury room chairs and court room sound systems. Funding source is fund balance.

County Auditor: _____

There are not areas in the current budget to reduce in order to fund the above mentioned items.

Johnson County APPROVED Commissioners Court
09.28.2026

Christopher Boedeker, Johnson County Judge
Voted: ✓ yes ___ no ___ abstained

Rick Bailey, Comm. Pct. #1
Voted: ✓ yes ___ no ___ abstained

Kenny Howell, Comm. Pct. #2
Voted: ✓ yes ___ no ___ abstained

Mike White, Comm. Pct. #3
Voted: ✓ yes ___ no ___ abstained

Larry Woolley, Comm. Pct. #4
Voted: ___ yes ___ no ___ abstained

ATTEST: _____

April Long, County Clerk

COMMISSIONERS COURT JOHNSON COUNTY, TEXAS